

RENCANA OPERASIONAL KEGIATAN (ROK)
TAHUN 2024

NO	RINCIAN KEGIATAN	VOL	UNIT COST (Rp)	JML DANA (Rp)	JAN	PEB	MAR	APR	MEI	JUN	JUL	AGS	SEP	OKT	NOP	DES	LOKASI	PROGRAMER/ P JAWAB
					VOL	VOL	VOL	VOL	VOL	VOL	VOL	VOL	VOL	VOL	VOL			
					%	%	%	%	%	%	%	%	%	%	%			
					Dn	Dn	Dn	Dn	Dn	Dn	Dn	Dn	Dn	Dn	Dn			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	BELANJA JASA PELAYANAN																	
	1 Belanja Pelayanan Pendidikan																	
	1 Jasa Pelayanan Pendidikan Praktek	1 Tahun	800,000,000	800,000,000	1	1	1	1	1	1	1	1	1	1	1	1	RSUD	Henky Yoga P.
					8.25	8.25	8.25	8.25	8.25	8.50	8.50	8.50	8.50	8.25	8.25	8.25		
					66,000,000	66,000,000	66,000,000	66,000,000	66,000,000	68,000,000	68,000,000	68,000,000	68,000,000	66,000,000	66,000,000	66,000,000		
	2 Jasa Pelayanan Kaji Etik Pelayanan Kesehatan	1 Tahun	17,750,000	17,750,000	1	1	1	1	1	1	1	1	1	1	1	1	RSUD	Henky Yoga P.
					7.04	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45		
					1,250,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
2	BELANJA PENGADAAN PERPUSATAKAAN TERCETAK																	
	1 Belanja Buku Umum																	
	1 Buku - buku ilmu kesehatan	1 buah	400,000	400,000	-	-	-	-	-	-	-	-	1	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	400,000	-	-	-		
	2 Buku - buku Peraturan Perundang-undangan	2 buah	400,000	800,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	800,000	-	-	-		
	3 Buku - buku ilmu gizi	2 buah	250,000	500,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	500,000	-	-	-		
	2 Belanja Modal Buku Agama																RSUD	Henky Yoga P.
	1 Alkitab besar	2 buah	300,000	600,000	-	-	-	-	-	-	-	-	2	-	-	-		
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	600,000	-	-	-		
	2 Alkitab Dueterokanonika	2 buah	300,000	600,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	600,000	-	-	-		
	3 Perjanjian baru mazmur dan amsal	2 buah	50,000	100,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	100,000	-	-	-		
	4 Peritta suci budha	2 buah	200,000	400,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	400,000	-	-	-		
	5 Alkitab Neuro	2 buah	250,000	500,000	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
					-	-	-	-	-	-	-	-	100.00	-	-	-		
					-	-	-	-	-	-	-	-	500,000	-	-	-		

6 Alkitab kecil	1 buah	100,000	100,000	-	-	-	-	-	-	-	-	-	1	-	-	-	RSUD	Henky Yoga P.
				-	-	-	-	-	-	-	-	-	100.00	-	-	-		
				-	-	-	-	-	-	-	-	-	100,000	-	-	-		
7 Kitab suci weda dan upanishad	2 buah	250,000	500,000	-	-	-	-	-	-	-	-	-	2	-	-	-	RSUD	Henky Yoga P.
				-	-	-	-	-	-	-	-	-	100.00	-	-	-		
				-	-	-	-	-	-	-	-	-	500,000	-	-	-		
JUMLAH			817,750,000	67,250,000	67,500,000	67,500,000	67,500,000	67,500,000	69,500,000	69,500,000	69,500,000	69,500,000	69,500,000	67,500,000	67,500,000	67,500,000		
PROSENTASE BULANAN (%)				8.22	8.25	8.25	8.25	8.25	8.50	8.50	8.50	8.50	8.50	8.25	8.25	8.25		
PROSENTASE KOMULATIF (%)				8.22	16.48	24.73	32.99	41.24	49.74	58.24	66.74	75.24	83.49	91.75	100.00			

